

Report of the Executive Director Place

FINANCIAL IMPLICATIONS


Revision to Assisted Waste and Recycling Collection Policy

i) <u>Capital Expenditure</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	TOTAL
		£	£	
None in this report				0
	0	0	0	0

To be financed from:

ii) <u>Revenue Effects</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
	£	£	£	
Income from administration fees	-25,320	-3,600	-3,600	-3,600
Total Expenditure	-25,320	-3,600	-3,600	-3,600
To be financed from:				
To contribute to previous KLOE income targets	-25,320	-3,600	-3,600	-3,600
	-25,320	-3,600	-3,600	-3,600

<u>Impact on Medium Term Financial Strategy</u>	<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>
	£	£	£
None with this report			
Revised Medium Term Financial Strategy	0.000	0.000	0.000

Agreed by: . 06/11/2017.....On behalf of the Service Director and Section 151 Officer -Finance